

PACCAR Inc
SUMMARY STATEMENTS OF OPERATIONS
(in millions except per share amounts)

	Three Months Ended	
	March 31	
	2022	2021
Truck, Parts and Other:		
Net sales and revenues	\$ 6,106,4	\$ 5,413,5
Cost of sales and revenues	5,285,5	4,689,7
Research and development	78,0	80,1
Selling, general and administrative	148,0	129,9
Interest and other (income), net	(32,0)	(13,2)
<i>Truck, Parts and Other Income Before Income Taxes</i>	626,9	527,0
Financial Services:		
Revenues	366,2	432,0
Interest and other	183,3	320,7
Selling, general and administrative	35,7	31,2
Provision for losses on receivables	,2	3,7
<i>Financial Services Income Before Income Taxes</i>	147,0	76,4
Investment (loss) income	(2,5)	4,9
<i>Total Income Before Income Taxes</i>	771,4	608,3
Income taxes	170,9	137,5
<i>Net Income</i>	\$ 600,5	\$ 470,8
Net Income Per Share:		
Basic	\$ 1,72	\$ 1,35
Diluted	\$ 1,72	\$ 1,35
Weighted Average Shares Outstanding:		
Basic	348,3	347,6
Diluted	348,8	348,4
Dividends declared per share	\$,34	\$,32